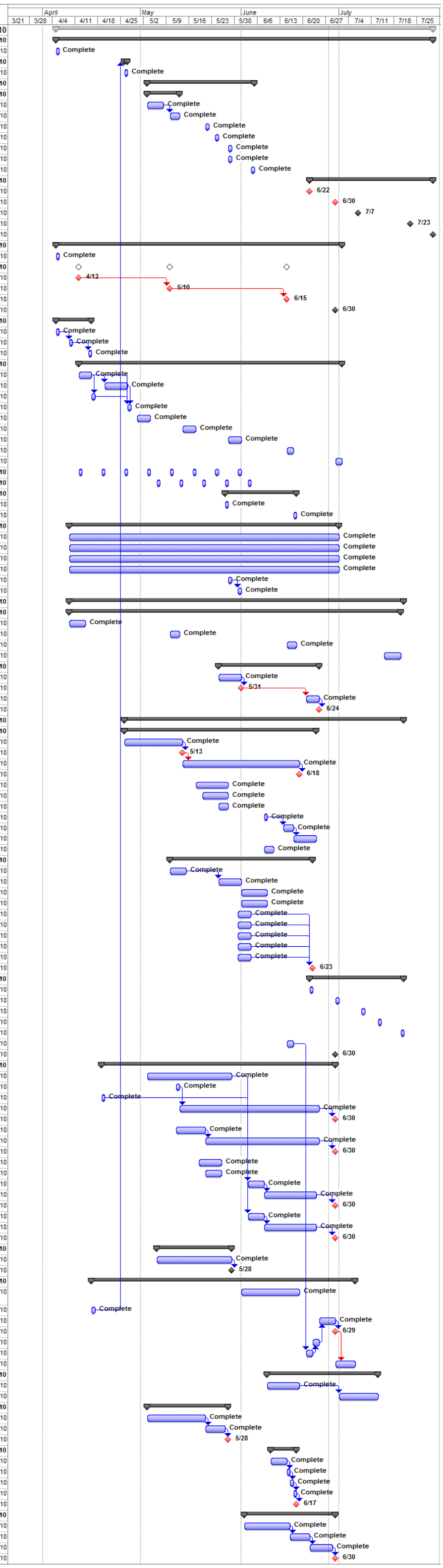ID	WBS	Task Name	Duration	Start	Finish
0	0	**caEHR Deployment Schedule - Deliverable-June062310_v1**	**84 days?**	**Mon 4/5/10**	**Fri 7/30/10**
1	1	**Conduct NCCCP Project Kick-off**	**84 days**	**Mon 4/5/10**	**Fri 7/30/10**
2	1.1	Establish Overall Scope and Approach	1 day	Mon 4/5/10	Mon 4/5/10
3	1.2	**Conduct NCCCP Joint Kick-off**	**1 day**	**Mon 4/26/10**	**Mon 4/26/10**
4	1.2.1	Introduction call with NCCCP Sites	1 day	Mon 4/26/10	Mon 4/26/10
5	1.3	**Conduct NCCCP Site Visit Planning Sessions (1:1 Calls)**	**25 days**	**Mon 5/3/10**	**Fri 6/4/10**
6	1.3.1	**1:1 Calls - Preparations**	**8 days**	**Mon 5/3/10**	**Wed 5/12/10**
7	1.3.1.1	Draft Agenda for 1:1 call with sites	5 days	Mon 5/3/10	Fri 5/7/10
8	1.3.1.2	Develop deck for call	3 days	Mon 5/10/10	Wed 5/12/10
9	1.3.2	Conduct Planning Session - Billings Clinic	1 day	Fri 5/21/10	Fri 5/21/10
10	1.3.3	Conduct Planning Session - CHI St. Joseph's Medical Center	1 day	Mon 5/24/10	Mon 5/24/10
11	1.3.4	Conduct Planning Session - Christiana	1 day	Fri 5/28/10	Fri 5/28/10
12	1.3.5	Conduct Planning Session - St. Joseph's Orange	1 day	Fri 5/28/10	Fri 5/28/10
13	1.3.6	Conduct Planning Session - Hartford Hospital	1 day	Fri 6/4/10	Fri 6/4/10
14	1.4	**Schedule and Coordinate Site Visits**	**28 days**	**Tue 6/22/10**	**Fri 7/30/10**
15	1.4.1	Finalize schedule for site visit - Billings Clinic	0 days	Tue 6/22/10	Tue 6/22/10
16	1.4.2	Finalize schedule for site visit - CHI St. Joseph / Towson	0 days	Wed 6/30/10	Wed 6/30/10
17	1.4.3	Finalize schedule for site visit - St. Joseph's Orange	0 days	Wed 7/7/10	Wed 7/7/10
18	1.4.4	Finalize schedule for site visit - Hartford Hospital	0 days	Fri 7/23/10	Fri 7/23/10
19	1.4.5	Finalize schedule for site visit - Christiana	0 days	Fri 7/30/10	Fri 7/30/10
20	2	**Project Management**	**64 days**	**Mon 4/5/10**	**Thu 7/1/10**
21	2.1	Project Kick-off	1 day	Mon 4/5/10	Mon 4/5/10
22	2.2	**Monthly Status Reports**	**57 days**	**Mon 4/12/10**	**Wed 6/30/10**
23	2.2.1	Submit March Monthly Report	0 days	Mon 4/12/10	Mon 4/12/10
24	2.2.2	Submit April Monthly Report	0 days	Mon 5/10/10	Mon 5/10/10
25	2.2.3	Submit May Monthly Report	0 days	Tue 6/15/10	Tue 6/15/10
26	2.2.4	Submit June Monthly Report	0 days	Wed 6/30/10	Wed 6/30/10
27	2.3	**Administrative activities**	**9 days**	**Mon 4/5/10**	**Thu 4/15/10**
28	2.3.1	Establish NCCCP contact list / initial POC	1 day	Mon 4/5/10	Mon 4/5/10
29	2.3.2	Email communication for NCCCP Sites – Target distribution Friday, April	1 day	Fri 4/9/10	Fri 4/9/10
30	2.3.3	Joint NCCCP kick-off call: project overview – Target week of April 12	1 day	Thu 4/15/10	Thu 4/15/10
31	2.4	**On-board deployment team**	**59 days**	**Mon 4/12/10**	**Thu 7/1/10**
32	1.2.7	On-board Booz Allen team members	4 days	Mon 4/12/10	Thu 4/15/10
33	1.2.8	On-board MAeHC team members	5 days	Tue 4/20/10	Mon 4/26/10
34	1.2.9	On-board Health IT team members	1 day	Fri 4/16/10	Fri 4/16/10
35	2.4.4	Create deployment team roster with roles and responsibilities	1 day	Tue 4/27/10	Tue 4/27/10
36	2.4.5	Onboard new team members, update roster as needed	2 days	Fri 4/30/10	Mon 5/3/10
37	2.4.6	Onboard new team members, update roster as needed	2 days	Fri 5/14/10	Mon 5/17/10
38	2.4.7	Onboard new team members, update roster as needed	2 days	Fri 5/28/10	Mon 5/31/10
39	2.4.8	Onboard new team members, update roster as needed	2 days	Tue 6/15/10	Wed 6/16/10
40	2.4.9	Onboard new team members, update roster as needed	2 days	Wed 6/30/10	Thu 7/1/10
41	2.5	**Weekly deployment team COTR/PMO meetings**	**56 days**	**Mon 4/12/10**	**Mon 6/28/10**
55	2.6	**Weekly PMO meeting**	**36 days**	**Thu 5/6/10**	**Thu 6/24/10**
64	2.7	**Deliverable Reviews**	**16 days**	**Thu 5/27/10**	**Thu 6/17/10**
65	2.7.1	Deliverable Review 1	1 day	Thu 5/27/10	Thu 5/27/10
66	2.7.2	Deliverable Review 2	1 day	Thu 6/17/10	Thu 6/17/10
67	2.8	**Other ongoing activities**	**59 days**	**Fri 4/9/10**	**Wed 6/30/10**
68	2.8.1	Coordinate with other DS teams (on going)	59 days	Fri 4/9/10	Wed 6/30/10
69	2.8.2	Facilitate project communication/meetings/calls	59 days	Fri 4/9/10	Wed 6/30/10
70	2.8.3	Provide project Support tasks	59 days	Fri 4/9/10	Wed 6/30/10
71	2.8.4	Plan for future tasks and activities (UAT and Deployment)	59 days	Fri 4/9/10	Wed 6/30/10
72	2.8.5	Perform Deliverables Readiness Review- March 1- May 31, 2010	1 day	Fri 5/28/10	Fri 5/28/10
73	2.8.6	Perform Deliverables Readiness Review- June1- June30, 2010	1 day	Mon 5/31/10	Mon 5/31/10
74	3	**Deliverables**	**73 days?**	**Fri 4/9/10**	**Tue 7/20/10**
75	3.1	**Monthly Status Reports**	**72 days**	**Fri 4/9/10**	**Mon 7/19/10**
76	3.1.1	Draft March Status Report	3 days	Fri 4/9/10	Tue 4/13/10
77	3.1.2	Draft April Status Report	3 days	Mon 5/10/10	Wed 5/12/10
78	3.1.3	Draft May Status Report	3 days	Tue 6/15/10	Thu 6/17/10
79	3.1.4	Draft June Status Report	3 days	Thu 7/15/10	Mon 7/19/10
80	3.2	**Project Summary Report**	**23 days**	**Tue 5/25/10**	**Thu 6/24/10**
81	3.2.1	Draft March 1-May 31, 2010 Project Summary Report	5 days	Tue 5/25/10	Mon 5/31/10
82	3.2.2	Submit March 1 - May 31, 2010 Project Summary Report	0 days	Mon 5/31/10	Mon 5/31/10
83	3.2.3	Update March 1-May 31, 2010 Project Summary Report for June	4 days	Mon 6/21/10	Thu 6/24/10
84	3.2.4	Submit Updated March 1-May 31, 2010 Project Summary Report for Jui	0 days	Thu 6/24/10	Thu 6/24/10
85	3.3	**Deployment Site Survey**	**62 days**	**Mon 4/26/10**	**Tue 7/20/10**
86	3.3.1	**Surveys - Interview Guide**	**43 days**	**Mon 4/26/10**	**Wed 6/23/10**
87	3.3.1.1	Develop Interview Guide	14 days	Mon 4/26/10	Thu 5/13/10
88	3.3.1.2	Submit draft Interview Guide to COTR and PMO for review	0 days	Thu 5/13/10	Thu 5/13/10
89	3.3.1.3	Finalize Interview Guide Based on feedback	26 days	Fri 5/14/10	Fri 6/18/10
90	3.3.1.4	Submit Interview Guide	0 days	Fri 6/18/10	Fri 6/18/10
91	3.3.1.5	Draft Interview Guide Methodology Approach to Scoring	8 days	Tue 5/18/10	Thu 5/27/10
92	3.3.1.6	Draft Interview Guide Risk Assessment Approach	6 days	Thu 5/20/10	Thu 5/27/10
93	3.3.1.7	Draft Interview Guide Risk Assessment example for Billings Clinic	3 days	Tue 5/25/10	Thu 5/27/10
94	3.3.1.8	Submit draft site survey for PMO feedback	1 day	Tue 6/8/10	Tue 6/8/10
95	3.3.1.9	Review PMO feedback and update site survey	3 days	Mon 6/14/10	Wed 6/16/10
96	3.3.1.10	Finalize site surveys	5 days	Thu 6/17/10	Wed 6/23/10
97	3.3.1.11	Draft survey tool, Survey Monkey, assessment document refine a	3 days	Tue 6/8/10	Thu 6/10/10
98	3.3.2	**Site Visit - Planning**	**32 days**	**Mon 5/10/10**	**Wed 6/23/10**
99	3.3.2.1	Agenda for site visits	5 days	Mon 5/10/10	Fri 5/14/10
100	3.3.2.2	Develop deck for site visits	5 days	Tue 5/25/10	Mon 5/31/10
101	3.3.2.3	Pre-reading materials	6 days	Tue 6/1/10	Tue 6/8/10
102	3.3.2.4	Staffing plan	6 days	Tue 6/1/10	Tue 6/8/10
103	3.3.2.5	Develop Christiana Program site profile	4 days	Mon 5/31/10	Thu 6/3/10
104	3.3.2.6	Develop Billings Clinic Program site profile	4 days	Mon 5/31/10	Thu 6/3/10
105	3.3.2.7	Develop St. Joseph Orange Program site profile	4 days	Mon 5/31/10	Thu 6/3/10
106	3.3.2.8	Develop CHI St. Joseph Program site profile	4 days	Mon 5/31/10	Thu 6/3/10
107	3.3.2.9	Develop Hartford Program site profile	4 days	Mon 5/31/10	Thu 6/3/10
108	3.3.2.10	Submit all site profiles to Gforge and NCI wiki	0 days	Wed 6/23/10	Wed 6/23/10
109	3.3.3	**Site Visit - Execution**	**21 days**	**Tue 6/22/10**	**Tue 7/20/10**
110	3.3.3.1	Billings Clinic	1 day	Tue 6/22/10	Tue 6/22/10
111	3.3.3.2	CHI St. Joseph's Towson	1 day	Wed 6/30/10	Wed 6/30/10
112	3.3.3.3	Hartford Hospital	1 day	Thu 7/8/10	Thu 7/8/10
113	3.3.3.4	Site 4 - TBD	1 day	Tue 7/13/10	Tue 7/13/10
114	3.3.3.5	Site 5 - TBD	1 day	Tue 7/20/10	Tue 7/20/10
115	3.3.4	Site Readiness Scoring Model (MM)	2 days	Tue 6/15/10	Wed 6/16/10
116	3.3.5	**Submit Deployment Site Survey**	0 days	Wed 6/30/10	Wed 6/30/10
117	3.4	**Site Requirements and Use Cases**	**52 days?**	**Mon 4/19/10**	**Wed 6/30/10**
118	3.4.1	Draft template and plan for collecting use cases and requirements fror	20 days	Mon 5/3/10	Fri 5/28/10
119	3.4.2	Receive business capability definitions from analysis team	1 day	Wed 5/12/10	Wed 5/12/10
120	3.4.3	Receive use cases from analysis team	1 day	Mon 4/19/10	Mon 4/19/10
121	3.4.4	Review and refine business capability definitions with analysis team	31 days	Thu 5/13/10	Thu 6/24/10
122	3.4.5	Submit business capability definitions	0 days	Wed 6/30/10	Wed 6/30/10
123	3.4.6	Develop initial version of process and template for requirements	7 days	Wed 5/12/10	Thu 5/20/10
124	3.4.7	Update and refine Requirements process and template based on feedt	25 days	Fri 5/21/10	Thu 6/24/10
125	3.4.8	Submit Requirements process and template	0 days	Wed 6/30/10	Wed 6/30/10
126	3.4.9	Draft document "Using PODS ECCF for Gap Analysis"	5 days	Wed 5/19/10	Tue 5/25/10
127	3.4.10	Draft document "Using SAIF in caEHR Business Capability-specific ass	3 days	Fri 5/21/10	Tue 5/25/10
128	3.4.11	Develop initial version of Phase II high-level business capability assess	3 days	Thu 6/3/10	Mon 6/7/10
129	3.4.12	Update Phase II high-level business capability assessment based on fe	12 days	Tue 6/8/10	Wed 6/23/10
130	3.4.13	Submit Phase II high-level business capability assessment document	0 days	Wed 6/30/10	Wed 6/30/10
131	3.4.14	Develop intitial process and template for use cases	3 days	Thu 6/3/10	Mon 6/7/10
132	3.4.15	Update process and template for use cases based on feedback	12 days?	Tue 6/8/10	Wed 6/23/10
133	3.4.16	Submit requirements and use cases template and process documents	0 days	Wed 6/30/10	Wed 6/30/10
134	3.5	**Overall Assessment and Deployment Plan**	**17 days**	**Thu 5/6/10**	**Fri 5/28/10**
135	3.5.1	Draft Overall Assessment and Deployment Plan	17 days	Thu 5/6/10	Fri 5/28/10
136	3.5.2	Submit Overall Assessment and Deployment Plan	0 days	Fri 5/28/10	Fri 5/28/10
137	3.6	**Site Deployment Plan**	**57 days**	**Fri 4/16/10**	**Mon 7/5/10**
138	3.6.1	Develop Site Visit report template (dependency on site availability/readiness and PMO review)	14 days	Tue 6/1/10	Fri 6/18/10
139	3.6.2	Draft Introduction letter and agenda	1 day	Fri 4/16/10	Fri 4/16/10
140	3.6.3	Conduct Maturity model analysis	3 days	Fri 6/25/10	Tue 6/29/10
141	3.6.4	**Submit draft site specific deployment plan template**	0 days	Tue 6/29/10	Tue 6/29/10
142	3.6.5	Deployment staging report	2 days	Wed 6/23/10	Thu 6/24/10
143	3.6.6	Site deployment readiness report	2 days	Mon 6/21/10	Tue 6/22/10
144	3.6.7	Incorporate PMO feedback	4 days	Wed 6/30/10	Mon 7/5/10
145	3.7	**Training Material**	**24 days**	**Wed 6/9/10**	**Mon 7/12/10**
146	3.7.1	Identify resource	8 days	Wed 6/9/10	Fri 6/18/10
147	3.7.2	Gather requirements for developing Training material	8 days	Thu 7/1/10	Mon 7/12/10
148	3.8	**Vendor Engagement Plan**	**19 days**	**Mon 5/3/10**	**Fri 5/28/10**
149	3.8.1	Development draft Vendor Engagement plan	14 days	Mon 5/3/10	Thu 5/20/10
150	3.8.2	Finalize vendor engagement plan	4 days	Fri 5/21/10	Wed 5/26/10
151	3.8.3	Submit draft plan for review	0 days	Fri 5/28/10	Fri 5/28/10
152	3.9	**Develop User Accecptance Test Reports**	**6 days**	**Thu 6/10/10**	**Thu 6/17/10**
153	3.9.1	Develop UAT Report template based on HHS EPLC	3 days	Thu 6/10/10	Mon 6/14/10
154	3.9.2	Review template with team for feeback	1 day	Tue 6/15/10	Tue 6/15/10
155	3.9.3	Incorporate feedback into the template	1 day	Wed 6/16/10	Wed 6/16/10
156	3.9.4	Finalize UAT Report template	1 day	Thu 6/17/10	Thu 6/17/10
157	3.9.5	Submit UAT Report template to COTR	0 days	Thu 6/17/10	Thu 6/17/10
158	3.10	**Develop Site Installation Summary Report**	**20 days**	**Wed 6/2/10**	**Wed 6/30/10**
159	3.10.1	Develop draft of Site Installation Summary Report template	10 days	Wed 6/2/10	Tue 6/15/10
160	3.10.2	Review template with team for feeback	4 days	Wed 6/16/10	Mon 6/21/10
161	3.10.3	Incorporate feedback into the template	5 days	Tue 6/22/10	Mon 6/28/10
162	3.10.4	Submit Site Installation Summary Report template	0 days	Wed 6/30/10	Wed 6/30/10